

Governor's FY 2018 Budget: Articles

Staff Presentation to the House Finance
Committee
February 8, 2017

Introduction

- Two articles tonight
 - Department of Behavioral Healthcare, Development Disabilities & Hospitals
- Article 15 – Maintenance of Effort
 - Substance Abuse Block Grant
- Article 23 – Direct Support Professionals & Job Coaches Wage Increase

Article 15 – BHDDH

- Designates BHDDH as agency responsible for coordinating, planning managing, implementing & reporting on state's substance abuse policy
- Co-designates with Executive Office to administer federal funds & calculate state's maintenance of effort for Substance Abuse block grant
- Clarifies language passed by the 2016 Assembly

Article 15 – BHDDH

- Designation required by Substance Abuse and Mental Health Services Administration (SAMHSA)
- Needed to meet match on \$7.6 million federal Substance Abuse Block Grant
 - BHDDH counted Medicaid funds in its budget as match
 - Those funds now appear in EOHHS budget
 - Co-designation allows continued use of same Medicaid funds

Article 23 – BHDDH

- Increases rates paid to direct support professionals & job coaches through private providers of services to the developmentally disabled
 - Article refers to direct “service” professionals
- Resolution to provide a one-time increase to base rate paid for these individuals

Article 23 – BHDDH

- The Governor's recommended budget adds \$6.2 million for a rate increase
 - \$3.0 million from general revenues
 - Also \$9.2 million added for FY 2017 – a portion was to increase base rates

Rate Increase	General Revenues	Total
FY 2018	\$3.0	\$6.2
FY 2017	4.5	9.2
Total (in millions)	\$7.5	\$15.4

Article 23 – BHDDH

- Increase would be paid through provider rate adjustment which identifies reimbursements for each direct care worker level
 - Equates to a 3.5 % increase
- Direct Support Professional rate is base for all other wages
 - Increase this rate and impacts corresponding positions

Article 23 – BHDDH

FY 2017 Rate Changes

Activity	From	To	Gen Rev	Total
DSP	\$11.55	\$11.91		
Supervisor	\$17.33	\$17.87		
Support Coord.			\$2.5	\$5.1
Job Developer	\$20.21	\$20.84		

Article 23 – BHDDH

FY 2018 Rate Changes

Activity	From	To	Gen Rev	Total
DSP	\$11.91	\$12.33		
Supervisor	\$17.87	\$18.50		
Support Coord.			\$3.0	\$6.2
Job Developer	\$20.84	\$21.58		

Developmental Disabilities Services

- Background Information
 - Caseload and demographics
 - Services
- Consent Decree with Department of Justice on day programs

Program Recipients

Monthly Report	Authorized & Receiving Services	Case Mgt. Only	Total
12/2016	3,672	547	4,219
1/2016	3,567	502	4,069
1/2015	3,651	328	3,979
1/2014	3,644	512	4,156
1/2013	3,625	594	4,208
1/2012	3,647	565	4,212
1/2011	3,606	680	4,286

Caseload by Age as of Feb 6, 2017

Age	# of Individuals	Percent of Total
29 or younger	1,353	32.0%
Age 30 - 39	842	19.9%
Age 40 - 49	644	15.2%
Age 50 - 64	991	23.4%
Age 65 & older	400	9.5%
Total	4,230	100%

Resource Levels

Tier	Description	# Dec 2016 report
A	Low Support	609
B	Low to Moderate Support	880
C	Moderate Support	1,404
D	High Support with Medical	458
E	High Support with Behavioral	311
Total		3,666
# of Individuals in residential		1,616 or 44.1%

24 Hour Residential

Tier	Private System		State Run System*	
	<i>Total</i>	<i>% of total</i>	<i>Total</i>	<i>% of total</i>
A	20	1.7%	2	1.4%
B	115	10.1%	21	14.3%
C	602	52.6%	80	54.4%
D	207	18.1%	34	23.1%
E	200	17.5%	10	6.8%
Total	1,144	100%	147	100%

As of December 2016 monthly report

Department of Justice Settlement

- Finding against the City of Providence and the State of Rhode Island
 - Operating a “sheltered workshop”- Training Thru Placement
 - 90 individuals receiving services through TTP
 - State hired an outside consultant to assist with transition to employment activities
- Violation of Olmstead Act
 - Requires that individual receives services in least restrictive setting appropriate

Department of Justice Settlement

- State signed agreement with DOJ in 2014
 - Agreed to convert services provided in the sheltered workshops to supported employment activities
 - Decree does not cover 24-hour residential
 - Olmstead still applies to those who need low to moderate support and are in a group home
 - 50% of state costs are for those in a 24-hour residential setting (group homes)

Supportive Employment Services

- Vocational & Related Services
 - Job development, job coaching, job shadowing, benefits counseling & transportation
 - Environmental modifications, behavioral skills training and supports, self exploration, career exploration, career planning, job customization, soft skill development and time management training & personal care services

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